

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Office of Secretary Of Defense									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0604942D8Z: Assessments & Evaluations							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	2.500	0.000	2.500	2.600	2.700	2.800	2.900	Continuing	Continuing
P805: Assessments & Evaluations	0.000	0.000	2.500	0.000	2.500	2.600	2.700	2.800	2.900	Continuing	Continuing
A. Mission Description and Budget Item Justification											
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.											
B. Program Change Summary (\$ in Millions)											
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total						
Previous President's Budget	0.000	0.000	0.000	0.000	0.000						
Current President's Budget	0.000	0.000	2.500	0.000	2.500						
Total Adjustments	0.000	0.000	2.500	0.000	2.500						
• Congressional General Reductions		0.000									
• Congressional Directed Reductions		0.000									
• Congressional Rescissions	0.000	0.000									
• Congressional Adds		0.000									
• Congressional Directed Transfers		0.000									
• Reprogrammings	0.000	0.000									
• SBIR/STTR Transfer	0.000	0.000									
• Other Program Adjustments	0.000	0.000	2.500	0.000	2.500						

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Office of Secretary Of Defense								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604942D8Z: <i>Assessments &amp; Evaluations</i>				<b>PROJECT</b> P805: <i>Assessments &amp; Evaluations</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P805: <i>Assessments &amp; Evaluations</i>	0.000	0.000	2.500	0.000	2.500	2.600	2.700	2.800	2.900	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Assessments & Evaluations  <i>FY 2009 Accomplishments:</i> Not applicable. Information is Classified.  <i>FY 2010 Plans:</i> Not applicable. Information is Classified.  <i>FY 2011 Base Plans:</i> No applicable, Information is Classified.							0.000	0.000	2.500	0.000	2.500
Accomplishments/Planned Programs Subtotals							0.000	0.000	2.500	0.000	2.500
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604942D8Z: <i>Assessments &amp; Evaluations</i>	<b>PROJECT</b> P805: <i>Assessments &amp; Evaluations</i>
<b><u>E. Performance Metrics</u></b> Not applicable. Classified		

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